

INVESTMENT / PROCUREMENT QUANTITY

PERSONNEL FACTS

	FY20	FY21
USAF Procurement (\$B)	\$26.8	\$22.9
Aircraft	\$17.7	\$17.9
Space	\$2.4	\$0.0
Missile	\$1.9	\$1.9
Ammunition	\$1.6	\$0.6
Other	\$3.2	\$2.6
USSF Procurement (\$B)	\$0.0	\$2.4
Space Procurement	\$0.0	\$2.4
USAF RDT&E (\$B)	\$35.2	\$26.9
USSF RDT&E (\$B)	\$0.0	\$10.3

Major Procurement Quantities

Aircraft	Weapons	
F-35A	48	JDAM 10,000
F-15EX	12	SDB I 2,462
KC-46A	15	SDB II 1,133
HH-60W CRH	19	AGM-114 Hellfire 2,497
Space		AGM-158 JASSM-ER 400
NSSL	3	AIM-9X Sidewinder 331
GPS-III Follow-On	2	AIM-120D AMRAAM 414

Numbers may not add due to rounding

	FY20	FY21
Personnel Total (\$B)	\$47.3	\$50.8
Military Pay	\$34.1	\$36.6
Active ⁶	\$27.7	\$29.5
Air Force Reserve	\$2.1	\$2.3
Air National Guard	\$4.3	\$4.8
Civilian Pay⁷	\$13.2	\$14.2
Total Air Force	\$13.2	\$13.8
Total Space Force	\$0.0	\$0.4
Manpower (K)	650.8	652.1
Military	510.6	512.1
Air Force Active	332.8	333.1
Space Force Active	0.0	0.6
Air Force Reserve	70.1	70.3
Air National Guard	107.7	108.1
Civilian⁷	140.2	140.0
Total Air Force	140.1	136.5
Total Space Force	0.1	3.5

Numbers may not add due to rounding

DEPARTMENT OF THE AIR FORCE FY 2021 BUDGET OVERVIEW



DEPT OF THE AIR FORCE SUMMARY

	<u>FY20</u>	<u>FY21</u>
By Appropriation Total (\$B) ¹	\$168.1	\$169.0
O&M ²	\$52.4	\$55.7
MILPERS	\$34.1	\$36.6
RDT&E	\$35.2	\$37.3
Procurement	\$26.8	\$25.4
MILCON/MFH/BRAC	\$5.3	\$1.4
OCO	\$14.3	\$12.7

U.S. SPACE FORCE SUMMARY

	<u>FY20</u>	<u>FY21</u>
USSF Total (\$B) ³	\$0.0	\$15.4
By Appropriation (Base)	\$0.0	\$15.3
O&M	\$0.0	\$2.5
RDT&E	\$0.0	\$10.3
Procurement	\$0.0	\$2.4
By Appropriation (OCO)	\$0.0	\$0.1
O&M	\$0.0	\$0.1

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“We must not only retain our technical edge over potential adversaries, but we must expand it ... [we] will continue investments in modernization and advanced capabilities to better equip our people to prevail in the high-end fight.”

Barbara Barrett, Secretary of the Air Force

U.S. AIR FORCE SUMMARY

	<u>FY20</u>	<u>FY21</u>
USAF Total (\$B) ³	\$168.1	\$153.6
By Appropriation (Base)	\$153.7	\$141.0
O&M ²	\$52.4	\$53.1
MILPERS	\$34.1	\$36.6
RDT&E	\$35.2	\$26.9
Procurement	\$26.8	\$22.9
MILCON/MFH/BRAC	\$5.3	\$1.4
By Appropriation (OCO)	\$14.3	\$12.6
O&M ⁴	\$10.5	\$9.3
Procurement	\$2.3	\$2.0
MILPERS	\$1.0	\$1.1
MILCON	\$0.4	\$0.3
RDT&E	\$0.0	\$0.0
By Component (Base + OCO)		
Active	\$151.2	\$136.0
Reserve	\$5.5	\$5.8
Guard	\$11.4	\$11.8
Total Force (Base + OCO)		
Total Aircraft Inventory ⁵	5,504	5,487
Total Flying Hours (K)	1,325	1,238

Numbers may not add due to rounding

O&M/MILCON/MFH/BRAC

	<u>FY20</u>	<u>FY21</u>
USSF O&M Total (\$B)	\$0.0	\$2.5
Active	\$0.0	\$2.5
USAF O&M Total (\$B) ²	\$52.4	\$53.1
Active	\$42.5	\$43.0
Reserve	\$3.2	\$3.4
Guard	\$6.7	\$6.8
USAF MILCON Total (\$B)	\$4.8	\$0.9
Active	\$4.5	\$0.8
Reserve	\$0.1	\$0.0
Guard	\$0.2	\$0.1
USAF MFH Total (\$B)	\$0.4	\$0.4
MFH-Construction	\$0.1	\$0.1
MFH-O&M	\$0.3	\$0.3
USAF BRAC Total (\$B)	\$0.1	\$0.1

Numbers may not add due to rounding

¹ Does not include pass through (FY20 - \$39B; FY21 - \$38.2B)

² FY21 includes \$8.9B in OCO for Base Requirements

³ Does not include pass through

⁴ FY20 includes \$1.5B WSS funding not included in O&M appropriation

⁵ Excludes ALCM, ICBM, LRE, Aerial Target & Ground Control Stations

⁶ FY21 Includes \$800M for Space Force personnel

⁷ FTEs shown, excludes pass through and Defense Working Capital Fund